

# 5 Year Enrollment Averaging System and Blended CTE Bill

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*Creates a Cooperative Model*

# Enrollment Averaging Primary Goals

## Benefits

Districts through fiscal challenges

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## Offers

Expanded educational opportunities for students

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## Calculates

Aid for your school program – assists in determining aid that you will receive back

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## Establishes

A method for keeping tuition rates down

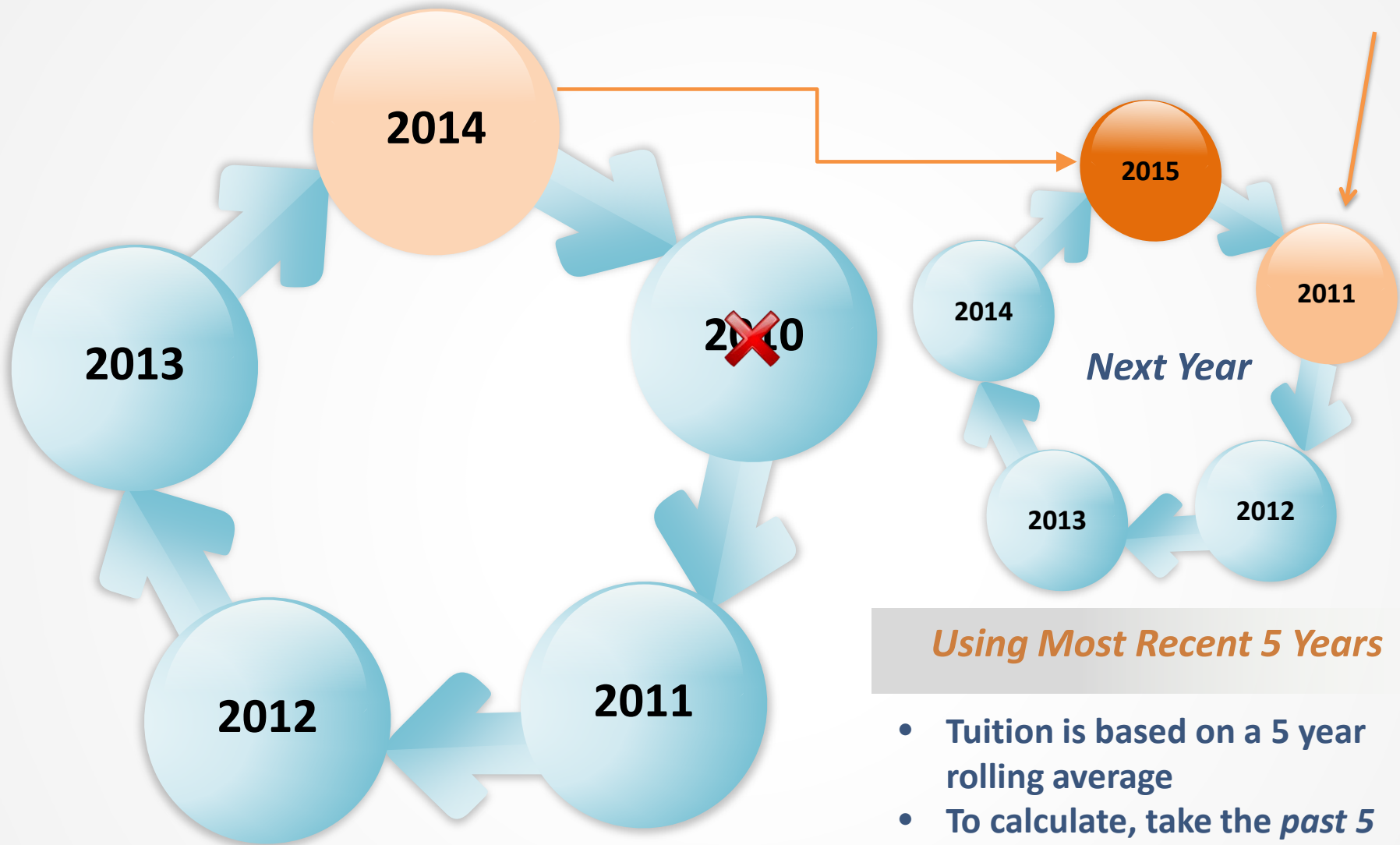
E

## Supports

Districts through fiscal challenges

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# 5-Year Rolling Averaging Model



## Using Most Recent 5 Years

- Tuition is based on a 5 year rolling average
- To calculate, take the *past 5 year enrollment*, add them together and divide by 5

***2014 – 2015***  
***CTE Enrollment Average is***  
***Billed in the***  
***2015 – 2016 School Year***

# *Blended Format for CTE Bill*

Starting the 2013-2014 school year, CTE billing has a blended format

**Benefit:** Includes Tech Valley High School Full Day Program

**Result:** 2013-2014 enrollment count for TVHS billed as Year 1 of a 5-Year average

**Example:** October, 2013 enrollment count for TVHS blended with October 2012 CTE enrollment average. Billing is one line item representing combined totals of CTE 101 and TVHS.

# *Expanded Educational Opportunities*

A cooperative agreement with Questar III BOCES creates expanded program for Questar III and CTE students

**Benefit:** BOCES students who elect to enroll are counted in the CTE 101 CoSer Averaging System for BOCES (Capital Region)

**Result:** No additional cross contract cost for students enrolled in these programs: *Aviation, Aviation Maintenance Technology, New Visions: STEM, Scientific Research & World Health and Visual & Performing Arts*

**Example:** A Cohoes student enrolled in Questar III New Visions: STEM program (gets counted—USE ARROW) BOCES CoSer101. NO separate billing to Cohoes School District for a cross-contract with Questar III

# Sample CTE Invoice Cost Breakdown

Service	Quantity	Unit Cost	Initial Amount	Year-Adj
001.000 Administration	0.0000	0.0000	\$88,769.00	
002.000 Capital and Rental	0.0000	0.0000	\$26,112.00	
101.100 CTE Albany Components	0.0000	0.0000	\$411,370.00	\$12,500

## 101.100 CTE Albany Components COST BREAKDOWN

CTE Enrollment Average

$$35 \times \$10,647 = \$372,645$$

TVHS Enrollment Average

$$5 \times \$12,500 = \$62,500$$

$$\$372,645 + \$62,500 = \$435,145$$

TOTAL = \$435,145

# *Benefits for Regional Schools and Students*

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## *Creating Positive Impact*

**Grow your graduation rates** – over 90% of CTE students graduate after completing a CTE program

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**Increase your CTE enrollment** – average cost per student at CTE is less (costs spread out over 5 years)

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**Predictable aid** – address your school program's highs and lows caused by enrollment fluctuation

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**Districts serve more students** – at a lower cost per pupil

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# *Creating a Cooperative Model*



Estimate BOCES aid more accurately - *evens out highs and lows of enrollment*



Assists in retaining quality programs of interest



Provides opportunities for more students

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**QUESTIONS**

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