



# Services & Price GUIDE LIST

CAREER & TECHNICAL EDUCATION

SPECIAL EDUCATION

EDUCATIONAL SUPPORT SERVICES

MANAGEMENT SERVICES

NORTHEASTERN REGIONAL INFORMATION CENTER

## LEADERS FOR EDUCATIONAL EXCELLENCE

# Capital Region BOCES provides educational leadership, services and support to meet the needs of our students and school districts.

### BOARD OF COOPERATIVE EDUCATIONAL SERVICES

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### ADMINISTRATION

John Yagielski, *Chief Executive Officer*  
Dr. Mark Jones, *Deputy District Superintendent and Chief Operating Officer*  
Dr. Lynne Wells, *Assistant District Superintendent Curriculum & Instruction*

Capital Region BOCES does not discriminate on the basis of race, color, national origin, sex, disability, or age in programs, activities, employment, and admissions; and provide equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding the non-discrimination policies: Robert Zordan, compliance officer/coordinator, at [robert.zordan@neric.org](mailto:robert.zordan@neric.org), (518) 862-4910 or 900 Watervliet-Shaker Road, Albany, NY 12205. Inquiries concerning the application of the Capital Region BOCES non-discrimination policies may also be referred to the U.S. Department of Education, Office for Civil Rights (OCR), 32 Old Slip, 26th Floor, New York, NY 10005, telephone (646) 428-3800 (voice) or (800) 877-8339 (TTY).

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# Welcome from Chief Executive Officer John Yagielski

## At Capital Region BOCES, our mission is clear:

We respond to the needs of the students of our component school districts with shared educational programs, services and support. Through partnerships with our districts, we can achieve a level of quality, efficiency and effectiveness that wouldn't be possible alone.

We work to fulfill this mission by developing and providing the many programs listed in this Services Guide. As districts are met with the challenge of preparing students to meet higher standards while staying within ever-increasing budgetary restrictions, we strive to provide the high-quality programs and services you need, at a cost-effective rate.

We also continue to seek ways to help districts cut costs, whether it be through cooperative bidding, or other services. Your comments and suggestions are always welcome.

I encourage you to contact me (e-mail [john.yagielski@neric.org](mailto:john.yagielski@neric.org) or call 862-4901) or any of the administrators listed throughout this Services Guide to discuss new services that could help meet your needs — or just to pass along your suggestions or comments.

Through your input, we can better help you, and continue to reach for educational excellence.

## ABOUT BOCES

BOCES was created by the New York State Legislature in **1948** to encourage school districts to pool and share resources.

Component school districts receive BOCES aid from the state to encourage them to share resources and to obtain economies of scale.

BOCES cannot levy taxes. All monies come from services delivered to school districts or from grants. Component districts share in the administrative and capital costs of BOCES.

There are **37** BOCES throughout the state, serving almost **700** public school districts.

## ABOUT CAPITAL REGION BOCES

The Albany unit was formed in **1953**. It was expanded to include Schenectady County in **1960**, Schoharie County in **1962** and a portion of Saratoga County in **1994**.

Capital Region BOCES employs about **925** people. Capital Region BOCES is the **seventh largest** of 37 BOCES in the state in terms of total budget.

This BOCES is governed by a **10-member board**. Each board member is elected to a three-year term. Board elections are held every April. The “voters” are board members from the component school districts. Component boards also vote on the BOCES administrative budget.

## CAPITAL REGION BOCES STRATEGIC GOALS

- 1 Focus** our resources and energies to ensure that all students meet higher standards.
- 2 Align** our organization's resources, structures and processes to support our mission, goals and priorities.
- 3 Initiate** partnerships to support our mission, goals and priorities.



# BOCES Component School Districts

**Albany City (Non-Component)** | Kimberly Young Wilkins, *Interim Superintendent*

**Berne-Knox-Westerlo** | Timothy Mundell, *Superintendent*

**Bethlehem** | Jody Monroe, *Superintendent*

**Burnt Hills-Ballston Lake** | Patrick McGrath, *Superintendent*

**Cobleskill-Richmondville** | Carl Mummmenthey, *Superintendent*

**Cohoes City** | Dr. Jennifer Spring, *Superintendent*

**Duanesburg** | Christine Crowley, *Superintendent*

**Green Island** | Teresa Snyder, *Superintendent*

**Guilderland** | Dr. Marie Wiles, *Superintendent*

**Menands** | Dr. Maureen Long, *Superintendent*

**Middleburgh** | Michele Weaver, *Superintendent*

**Mohonasen** | Kathleen Spring, *Superintendent*

**Niskayuna** | Dr. Cosimo Tangorra, *Superintendent*

**North Colonie** | Joseph Corr, *Superintendent*

**Ravena-Coeymans-Selkirk** | Robert Libby, *Superintendent*

**Schalmont** | Dr. Carol Pallas, *Superintendent*

**Schenectady City** | Laurence T. Spring, *Superintendent*

**Schoharie** | David Blanchard, *Superintendent*

**Scotia-Glenville** | Susan Swartz, *Superintendent*

**Sharon Springs** | Patterson Green, *Superintendent*

**Shenendehowa** | Dr. L. Oliver Robinson, *Superintendent*

**South Colonie** | Jonathan Buhner, *Superintendent*

**Voorheesville** | Brian Hunt, *Superintendent*

**Watervliet City** | Dr. Lori Caplan, *Superintendent*

COMPONENT SCHOOL DISTRICT	ADMINISTRATIVE ASSESSMENT	CAPITAL ASSESSMENT	TOTAL
Berne-Knox-Westerlo	\$60,871	\$28,538	\$89,409
Bethlehem	\$348,022	\$163,160	\$511,182
Burnt Hills-Ballston Lake	\$232,410	\$108,958	\$341,368
Cobleskill-Richmondville	\$124,667	\$58,447	\$183,114
Cohoes City	\$135,462	\$63,508	\$198,970
Duanesburg	\$55,787	\$26,154	\$81,941
Green Island	\$21,591	\$10,122	\$31,713
Guilderland	\$371,632	\$174,229	\$545,861
Menands	\$27,650	\$12,963	\$40,613
Middleburgh	\$56,205	\$26,350	\$82,555
Mohonasen	\$206,292	\$96,714	\$303,006
Niskayuna	\$319,537	\$149,805	\$469,342
North Colonie	\$400,675	\$187,844	\$588,519
Ravena-Coeymans-Selkirk	\$133,164	\$62,430	\$195,594
Schalmont	\$136,716	\$64,095	\$200,811
Schenectady City	\$673,897	\$315,936	\$989,833
Schoharie	\$64,145	\$30,072	\$94,217
Scotia-Glenville	\$187,558	\$87,931	\$275,489
Sharon Springs	\$19,223	\$9,012	\$28,235
Shenendehowa	\$735,812	\$344,963	\$1,080,775
South Colonie	\$353,385	\$165,674	\$519,059
Voorheesville	\$88,660	\$41,566	\$130,226
Watervliet City	\$96,600	\$45,288	\$141,888
<b>TOTAL</b>	<b>\$4,849,961</b>	<b>\$2,273,759</b>	<b>\$7,123,720</b>

# BOCES Procedures

## CROSS CONTRACTS

The 37 BOCES located throughout New York State offer a variety of programs, some of which are not directly available through the Capital Region BOCES. A local school district may receive the services of another BOCES through a cross contract.

Completion of a Request for Cross Contract Form and the approval of the BOCES District Superintendent are required prior to initiation of any cross contract. Districts interested in purchasing cross-contract services should contact Deputy Treasurer Kim Duran, (518) 862-4927.

**Note:** All paperwork must be submitted for processing prior to committing to the service.

## REQUESTING ADDITIONAL SERVICE AFTER THE FINAL COMMITMENT PROCESS

- 1 **Complete** a “Cross Contract/Additional Service” form as directed. Include program name and CoSer number and estimated cost (if known). If a workshop, the person(s) who are attending must be included.
- 2 **Obtain** Superintendent signature to authorize/ approve expenditure.
- 3 **Submit** to Deputy Treasurer Kim Duran, email [kimberly.duran@neric.org](mailto:kimberly.duran@neric.org), for processing.
- 4 **The executed copy** will be returned to verify addition of the service.
- 5 **The charge** for this service will be added to your monthly BOCES bill.

## SUGGESTIONS FOR NEW SERVICES

The 2017-18 Services Guide was prepared to help component school districts plan for and select the shared services they will use during the 2017-18 school year. Upon district request and State Education Department approval, the BOCES staff will develop other services tailored to the needs of two or more districts. Suggestions for new services should be directed to the District Superintendent.

### 2017–18 Target Dates

WEEK OF JAN. 30, 2017	Services Guide and pricing distributed to districts.
FEBRUARY 1, 2017	Component forms available to the districts.
APRIL 5, 2017	BOCES Annual Meeting.
APRIL 24, 2017	Districts return final BOCES commitment forms to BOCES.
APRIL 25, 2017	Component boards vote on administrative budget and elect members to BOCES Board.

## HELPFUL DEFINITIONS



**Services:** Any activity or program provided as described in an approved application that is supported by funds in the service section of a BOCES budget. There may be a number of identifiable elective functions with any given service.

**CoSer:** Cooperative service agreements for every BOCES service, whether aidable or not, must be filed and approved by the State Education Department (SED) before the shared service is provided.

**Shared Service:** A service in which two or more school districts participate. Sharing is a requirement in order for the cost of a service to be eligible for BOCES Aid.

**Note:** Under certain conditions, aid may be generated for SED-approved performance programs with artists and organizations when requested only by a single school district.

**Itinerant Service:** BOCES staff members shared between school districts. Certified, licensed and specialty support personnel are available. This service can be received at the local school, a BOCES site or a neutral location. It can be provided at certain hours each day, certain days each week or certain periods during a school year.

**Related Service:** Related services are delivered to students in BOCES Special Education classes per their Individual Education Plans (IEP). These services are provided within classes to supplement the classroom program. Examples include occupational therapy, physical therapy and speech therapy. Note there is a separate charge for each related service.

# District Superintendent Services

The BOCES District Superintendent both directs the BOCES staff and serves as a representative in the field for the State Education Commissioner. This individual acts as liaison between the component schools and the State Education Department and as a consultant and mentor to component school board members and administrators.

At the same time, the District Superintendent works directly with component schools, offering services intended to help them carry out their educational goals. The services provided are available to the component schools as part of their regular BOCES administrative fees. In many cases, the District Superintendent is also able to call upon the resources of the State Education Department and the BOCES professional staff.

## CONTACT:

**John Yagielski**

*Chief Executive Officer*

(518) 862-4901

[john.yagielski@neric.org](mailto:john.yagielski@neric.org)



## SELECTION OF SCHOOL SUPERINTENDENTS

Component school districts can save the cost of hiring a private consultant to fill superintendent vacancies. More importantly, they can turn to someone who knows these districts well and understands their needs. The District Superintendent goes through an extensive process of helping school boards develop selection criteria. In many cases, this involves meetings with different staff and community groups. The District Superintendent also takes responsibility for developing and mailing out a brochure describing the position, placing advertisements in various newspapers and journals, screening applicants, selecting a slate of finalists and assisting the board in setting up a process for interviews.

## LIAISON ACTIVITIES

The District Superintendent is available to:


- Facilitate communication between districts and the State Education Department as well as other public and private agencies.
- Interpret and clarify Education Law, Commissioner's Regulations and other policies that have an impact on education in the region.

## CONSULTATION AND COORDINATION SERVICES

The District Superintendent is available to consult with school districts on:

- Education regulations and procedures
- Management planning
- Board/administration relationships
- Reorganization and merger
- School boundaries
- Legislation and policy actions
- Development of superintendent and board performance appraisals
- Superintendent contracts
- New standards and assessments
- Superintendents' in-service and professional growth

# 2017–18 Capital Region BOCES Services Price List

**NERIC pricing**   
appears in a separate  
document published  
mid-February.

Please Note: The estimated prices below are for services purchased in the 2017-18 school year. Where pricing is based on actual services requested, the cost basis is listed as "actual cost." Where pricing is not yet available, cost is indicated as "TBD."

ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
1310.490	616.000	GASB 45/Management Studies			616	7211	\$-	actual cost
1310.490	630.030	Asset Inventory Management			630	7470	\$-	actual cost
1310.490	630.040	Safety Specialist Coordination			630	7470	\$-	actual cost
1310.490	630.050	Asbestos Training			630	7470	\$-	per course
1310.490	630.060	Workers Comp Mitigation			630	7470	\$-	actual cost
1310.490	630.070	Crisis Preparedness Response Software			630	7470		actual cost
1310.490	643.000	Medicaid Reimbursement Processing			643	7018	\$-	actual cost
1310.490	655.000	Pharmacy Cooperative			655	7810	\$-	actual cost
1345.490	621.000	Coop Bidding Coordination Aid			621	7011	\$2,663.00	per district
1420.490	632.000	Labor Relations			632	7111	\$-	base + RWADA
1420.490	632.020	Human Resources Support Level 2			632	7111	\$350.00	per day
1420.490	632.050	Case Management 1			632	7111	\$275.00	per hour
1430.490	513.020	Grant Writing & Development <i>Level 2</i>			513	6160	\$6,466.00	flat fee
1430.490	513.030	Grant Writing & Development <i>Level 3</i>			513	6160	\$141.00	per hour
1430.490	513.040	Grant Writing & Development <i>Level 4</i>			513	6160	\$28,466.00	per 300 hours
1430.490	513.050	Grant Writing Community Liaison Assistance			513	6160	\$28,466.00	per ADR
1430.490	654.000	Employee Assistance Program			654	7116	\$20.40	per employee/year
1430.490	667.000	Teacher Certification			667	7120	\$-	base + RWADA

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
1460.490	605.000	Records Management <i>Consultation</i>			605	7012	\$482.00	per day
1460.490	605.010	Records Management <i>Film Setup</i>			605	7012	\$476.00	per setup fee
1460.490	605.020	Records Management <i>Storage Coordination Fee</i>			605	7012	\$265.00	flat fee per year
1460.490	605.021	Records Management <i>Storage Vendor Fee</i>			605	7012	\$159.00	actual cost
1460.490	605.030	Records Management <i>Film Prep</i>			605	7012	\$383.00	per day
1460.490	605.050	Records Management <i>Laserfiche</i>			605	7012	\$-	actual cost
1460.490	605.100	Laserfiche	605.100.010	Laserfiche <i>Full User License</i>	605	7012	\$200.00	per license
1460.490	605.100	Laserfiche	605.100.020	Laserfiche <i>Retrieval User License</i>	605	7012	\$87.00	per license
1460.490	605.100	Laserfiche	605.100.030	Laserfiche <i>Scanner License</i>	605	7012	\$50.00	per license
1460.490	605.100	Laserfiche	605.100.040	Laserfiche <i>Support, Coordination &amp; Training</i>	605	7012	\$4,500.00	per district
1460.490	605.110	Laserfiche <i>Scanning</i>			605	7012	\$25.00	per hour
1460.490	605.120	Laserfiche <i>Scanner</i>			605	7012	\$-	actual cost
1480.490	563.000	Residency Verification			563	6161	\$39.50	per hour
1480.490	611.020	Parent Today ( <i>Standalone</i> )			611	7511	\$4,312.00	per issue
1480.490	611.030	Web hosting	611.030.000	Web hosting, <i>Basic</i>	611	7511	\$981.00	per year
1480.490	611.030	Web hosting	611.030.100	Web hosting, <i>Level 1</i>	611	7511	\$2,350.00	per year
1480.490	611.030	Web hosting	611.030.200	Web hosting, <i>Level 2</i>	611	7511	\$3,200.00	per year
1480.490	611.030	Web hosting	611.030.300	Web hosting, <i>per quote</i>	611	7511	\$-	actual cost per year

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
1480.490	611.040	SNN – School News Notifier	611.040.100	SNN – <i>Core</i>	611	7511	\$1,266.00	per year
1480.490	611.040	SNN – School News Notifier	611.040.200	SNN – <i>non Core</i>	611	7511	\$2,532.00	per year
1480.490	611.040	SNN – School News Notifier	611.040.300	SNN – <i>initial set-up fee</i>	611	7511	\$-	actual cost
1480.490	611.050	Project Work	611.050.000	Project Work ( <i>Non-retainer</i> )	611	7511	\$91.00	hourly rate
1480.490	611.050	Project Work	611.050.100	Project Work <i>75 hours</i>	611	7511	\$5,809.00	flat fee
1480.490	611.050	Project Work	611.050.150	Project Work <i>150 hours</i>	611	7511	\$11,618.00	flat fee
1480.490	611.050	Project Work	611.050.225	Project Work <i>225 hours</i>	611	7511	\$17,427.00	flat fee
1480.490	611.050	Project Work	611.050.300	Project Work <i>300 hours</i>	611	7511	\$23,236.00	flat fee
1480.490	611.060	PR Portfolio ( <i>Standalone</i> )			611	7511	\$15,470.00	flat fee
1480.490	611.070	Print Management			611	7511	\$-	flat fee
1480.490	611.100	Communication Service	611.100.000	Communication <i>additional days</i>	611	7511	\$21,800.00	additional per day
1480.490	611.100	Communication Service	611.100.100	Communication <i>Tier 1 Basic</i>	611	7511	\$34,802.00	flat fee
1480.490	611.100	Communication Service	611.100.110	Communication <i>Tier 1 Enhanced</i>	611	7511	\$46,402.00	flat fee
1480.490	611.100	Communication Service	611.100.200	Communication <i>Tier 2 Basic</i>	611	7511	\$58,003.00	flat fee
1480.490	611.100	Communication Service	611.100.210	Communication <i>Tier 2 Enhanced</i>	611	7511	\$69,603.00	flat fee
1480.490	611.100	Communication Service	611.100.300	Communication <i>Tier 3 Basic</i>	611	7511	\$81,204.00	flat fee
1480.490	611.100	Communication Service	611.100.310	Communication <i>Tier 3 Enhanced</i>	611	7511	\$92,804.00	flat fee
1480.490	611.100	Communication Service	611.100.400	Communication <i>Tier 4 Basic</i>	611	7511	\$104,406.00	flat fee
1480.490	611.100	Communication Service	611.100.410	Communication <i>Tier 4 Enhanced</i>	611	7511	\$116,005.00	flat fee
1480.490	611.140	Comm PR Powerpack ( <i>Standalone</i> )			611	7511	\$27,088.00	flat fee
1981.490	001.000	Administration			001	1000	\$-	per RWADA
1983.490	002.000	Capital and Rental	002.000.010	Capital and Rental	002	1907	\$-	Per RWADA

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
2060.490	507.040	Instructional Base Service		District Enrollment <i>1-499 students</i>	507	6211	\$4,484.00	per district
2060.490	507.040	Instructional Base Service		District Enrollment <i>500-1,499 students</i>	507	6211	\$5,711.00	flat rate
2060.490	507.040	Instructional Base Service		District Enrollment <i>1,500-1,999 students</i>	507	6211	\$6,872.00	flat rate
2060.490	507.040	Instructional Base Service		District Enrollment <i>2,000-2,999 students</i>	507	6211	\$8,289.00	flat rate
2060.490	507.040	Instructional Base Service		District Enrollment <i>3,000-3,999 students</i>	507	6211	\$9,513.00	flat rate
2060.490	507.040	Instructional Base Service		District Enrollment <i>4,000+ students</i>	507	6211	\$10,638.00	flat rate
2060.490	507.040	Turnkey Training/Assessment Training		District Enrollment <i>1-499 students</i>	507	6211	\$1,328.00	flat rate
2060.490	507.040	Turnkey Training/Assessment Training		District Enrollment <i>500-999 students</i>	507	6211	\$2,139.00	flat rate
2060.490	507.040	Turnkey Training/Assessment Training		District Enrollment <i>1,000-1,999 students</i>	507	6211	\$2,601.00	flat rate
2060.490	507.040	Turnkey Training/Assessment Training		District Enrollment <i>2,000+ students</i>	507	6211	\$3,036.00	flat rate
2060.490	507.060	Staff Development – <i>Programs in full</i>			507	6211	\$-	actual cost
2060.490	507.090	Staff Development			507	6211	\$-	actual cost
2110.490	530.000	Science Kits			530	6318	\$-	actual cost
2110.490	612.000	Non-Public Textbook <i>Coordination</i>			612	7014	\$84.00	per student
2110.490	612.010	Non-Public Textbook			612	7014	\$100.00	per student
2110.490	615.000	Substitute Coordination	615.000.010	Substitute Coordination	615	7140	\$138.00	per teacher
2250.490	102.100	Career Studies – <i>Albany Campus</i>			102	3010	\$12,427.00	per student
2250.490	102.150	CTE – One to One Aide – <i>Albany</i>			102	3010	\$43,742.00	per student
2250.490	102.200	Career Studies – <i>Schoharie Campus</i>			102	3010	\$12,427.00	per student

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
2250.490	206.200	Fundamental Specialized Instruction – FSI 12:1:1	206.200.000	Special Ed <i>FSI</i> 12:1:1	206	4220	\$21,733.00	per student
2250.490	206.400	Skills Development II – SDII 12:1:2	206.400.000	Special Ed <i>SDII</i> 12:1:2	206	4220	\$25,837.00	per student
2250.490	209.000	Primary Management Intervention – PMI 6:1:2	209.000.000	Special Ed <i>PMI</i> 6:1:2	209	4230	\$50,913.00	per student
2250.490	209.100	Intense Management Needs – IMN Pathways 6:1:2	209.100.000	Special Ed <i>IMN</i> 6:1:2	209	4230	\$50,913.00	per student
2250.490	209.100	Intense Management Needs – IMN 6:1:2	209.100.000	Special Ed <i>IMN</i> 6:1:2	209	4230	\$50,913.00	per student
2250.490	209.200	Comprehensive Development Skills II – CDSII 4:1:2	209.200.000	Special Ed <i>CDSII</i> 4:1:2	209	4230	\$63,325.00	per student
2250.490	209.500	Intensive Comprehensive Development Skills II – ICDS II 6:1:2	209.500.000	Special Ed <i>ICDS II</i> 6:1:2	209	4230	\$50,913.00	per student
2250.490	209.700	Intense Management Needs II – IMN II 4:1:2	209.700.000	Special Ed <i>IMN II</i> 4:1:2	209	4230	\$63,325.00	per student
2250.490	210.000	Comprehensive Development Skills – CDS 9:1:3	210.000.000	Special Ed <i>CDS</i> 9:1:3	210	4240	\$42,098.00	per student
2250.490	211.000	Deaf/Hard of Hearing II – DHH II – 8:1:2	211.000.000	Special Ed <i>DHH II</i> – 8:1:2	211	4235	\$36,780.00	per student
2250.490	211.200	Performance Expectancy Preparation II – PEP II 8:1:2	211.200.000	Special Ed <i>PEPII</i> 8:1:2	211	4235	\$36,780.00	per student
2250.490	211.500	Specialized Literacy Instruction Program – SLIP 8:1:2	211.500.000	Special Ed <i>SLIP</i> 8:1:2	211	4235	\$36,780.00	per student
2250.490	211.600	Interdisciplinary Skills Program – ISP 8:1:2	211.600.000	Special Ed <i>ISP</i> 8:1:2	211	4235	\$36,780.00	per student
2250.490	211.700	Social Emotional Development II – SEII 8:1:2	211.700.000	Special Ed <i>SEII</i> 8:1:2	211	4235	\$36,780.00	per student

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
2250.490	303.000	Speech Impaired <i>ADR</i>			303	4650	\$29,567.00	annual per day
2250.490	303.010	Speech Impaired <i>Hourly</i>			303	4650	\$159.00	per hour
2250.490	303.020	Speech Impaired <i>Eval</i>			303	4650	\$636.00	per evaluation
2250.490	304.000	Teacher of the Visually Impaired <i>ADR</i>			304	4620	\$27,547.00	annual per day
2250.490	304.010	Teacher of the Visually Impaired <i>Hourly</i>			304	4620	\$166.00	per hour
2250.490	304.020	Teacher of the Visually Impaired <i>Eval</i>			304	4620	\$664.00	per evaluation
2250.490	304.100	Orientation and Mobility Itinerant <i>ADR</i>			304	4620	\$27,547.00	annual per day
2250.490	304.200	Rehabilitation Teachers <i>ADR</i>			304	4620	\$27,547.00	annual per day
2250.490	306.000	School Social Work <i>ADR</i>			306	6910	\$28,066.00	annual per day
2250.490	306.010	School Social Work <i>Hourly</i>			306	6910	\$151.00	per hour
2250.490	308.000	Physical Therapy <i>ADR</i>			308	6716	\$25,033.00	annual per day
2250.490	308.010	Physical Therapy <i>Hourly</i>			308	6716	\$151.00	per treatment
2250.490	309.000	Occupational Therapy <i>ADR</i>			309	6717	\$23,647.00	annual per day
2250.490	309.010	Occupational Therapy <i>Hourly</i>			309	6717	\$143.00	per treatment
2250.490	312.000	Interpreter For the Deaf			312	6718	\$14,833.00	annual per day
2250.490	314.000	Instructional/Management Itinerants			314	5200	TBD	per FTE
2250.490	319.000	Assistive Technology			319	6813	\$28,023.00	annual per day
2250.490	319.010	Assistive Technology			319	6813	\$151.00	per hour
2250.490	319.020	Assistive Technology			319	6813	\$736.00	per day
2250.490	327.000	Consultant Teacher			327	4670	\$26,609.00	annual per day
2250.490	327.010	Consultant Teacher			327	4670	\$143.00	per hour
2250.490	327.030	Consultant Teacher			327	4670	\$572.00	per evaluation
2250.490	342.000	Nursing Services Itinerant			342	6711	\$12,299.00	annual per day

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ST-3 STANDARD	SERVICE CODE	SERVICE NAME	SUBSERVICE CODE	SUBSERVICE NAME	COSER	ACTIVITY	2017-18 UNIT COST	COST: BASIS
2280.490	101.100	Career & Technical Education Program, <i>Albany</i>			101	3010	\$11,334.00	5 year average
2280.490	101.100	CTE New Visions Programs, <i>Albany</i>			101	3010	\$11,334.00	5 year average
2280.490	101.100	Tech Valley High School			101	3010	\$13,817.00	5 year average
2280.490	101.200	Career & Technical Education Program, <i>Schoharie</i>			101	3010	\$11,334.00	5 year average
2330.490	402.000	Exploratory Enrichment			402	5840	\$-	actual cost
2330.490	411.000	Arts In Education			411	5842	\$-	actual cost
2330.490	413.000	Visiting Experts			413	5847	\$-	actual cost
2330.490	418.000	GED Secondary			418	5916	\$5,295.00	per student
2330.490	502.000	Masterminds		JV	502	6111	\$321.00	per team
2330.490	502.000	Masterminds		Varsity	502	6111	\$736.00	per team
2330.490	502.100	Odyssey of the Mind			502	6111	\$308.00	per team
2610.490	338.000	Library Itinerant			338	6166	\$114,039.00	actual cost
2610.490	503.000	Library Automation	503.000.010	Follett Destiny Automation	503	6320	\$-	per building
2610.490	503.000	Library Automation	503.000.020	OPALS	503	6320	\$-	per building
2610.490	503.000	Library Automation	503.000.040	On-Site Coordinator/Project Management	503	6320	\$-	as needed
2610.490	503.020	Database Purchasing Consortium			503	6320	\$-	actual cost
2610.490	503.090	E-Books	503.090.010	E-Books <i>Reference</i>	503	6320	\$-	as billed
2610.490	503.090	E-Books	503.090.020	E-Books <i>Overdrive</i>	503	6320	\$-	as billed
2610.490	504.000	Instructional Media Service			504	6310	\$-	actual cost